



H. Congreso del Estado de Veracruz de Ignacio de la Llave  
LXVI Legislatura 2021-2024  
Secretaría de Fiscalización



H. Ayuntamiento del Municipio de Veracruz, Veracruz  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
Clasificación Administrativa  
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2023

| Concepto                                | Egresos              |                                |                      |                      |                      | Subejercicio<br>6 = ( 3 - 4 ) |
|-----------------------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
|                                         | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |                               |
|                                         | 1                    | 2                              | 3 = ( 1 + 2 )        | 4                    | 5                    |                               |
| <b>Ayuntamiento</b>                     |                      |                                |                      |                      |                      |                               |
| Cabildo                                 | 0                    | 0                              | 0                    | 0                    | 0                    | 0                             |
| Presidencia Municipal                   | 38,040,807           | 8,138,264                      | 46,179,071           | 46,179,071           | 46,149,725           | 0                             |
| Sindicatura                             | 7,513,773            | 22,430,505                     | 29,944,278           | 29,944,278           | 29,906,876           | 0                             |
| Regiduría                               | 44,069,844           | 102,625                        | 44,172,469           | 44,172,469           | 44,036,290           | 0                             |
| Secretaría del Ayuntamiento             | 33,797,069           | 2,553,769                      | 36,350,838           | 36,350,838           | 36,184,917           | 0                             |
| Organo de Control Interno               | 19,567,797           | 776,365                        | 20,344,162           | 20,344,162           | 20,281,671           | 0                             |
| Organismos auxiliares                   | 0                    | 0                              | 0                    | 0                    | 0                    | 0                             |
| <b>Administración Pública Municipal</b> |                      |                                |                      |                      |                      |                               |
| Presidente Municipal                    | 438,058,213          | 100,195,846                    | 538,254,058          | 538,254,058          | 532,694,873          | 0                             |
| Desarrollo Económico                    | 173,338,104          | 31,214,721                     | 204,552,824          | 204,552,824          | 204,053,182          | 0                             |
| Desarrollo social                       | 962,572,061          | 128,372,005                    | 1,090,944,066        | 1,090,944,066        | 1,088,080,352        | 0                             |
| Servicio Público de Tránsito            | 26,490,168           | 6,676,229                      | 33,166,397           | 33,166,397           | 33,042,948           | 0                             |
| Dirección de Obras Públicas             | 577,974,089          | 277,841,846                    | 855,815,935          | 855,815,935          | 838,488,362          | 0                             |
| Policía Municipal Preventiva            | 47,483,427           | 6,395,948                      | 53,879,375           | 53,879,375           | 53,683,638           | 0                             |
| Tesorería                               | 140,343,546          | 19,184,912                     | 159,528,458          | 159,528,458          | 159,154,636          | 0                             |
| <b>Total del Gasto</b>                  | <b>2,509,248,898</b> | <b>603,883,034</b>             | <b>3,113,131,933</b> | <b>3,113,131,933</b> | <b>3,085,757,470</b> | <b>0</b>                      |

**H. Ayuntamiento del Municipio de Veracruz, Veracruz**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**Clasificación Administrativa**  
**DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2023**



| Concepto               |                              | Egresos              |                                |                      |                      |                      | Subejercicio |
|------------------------|------------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|
|                        |                              | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |              |
|                        |                              | 1                    | 2                              | 3 = ( 1 + 2 )        | 4                    | 5                    |              |
| 1                      | Presidencia Municipal        | 38,040,807           | 8,138,264                      | 46,179,071           | 46,179,071           | 46,149,725           | 0            |
| 2                      | Sindicatura                  | 7,513,773            | 22,430,505                     | 29,944,278           | 29,944,278           | 29,906,876           | 0            |
| 3                      | Regiduría                    | 44,069,844           | 102,625                        | 44,172,469           | 44,172,469           | 44,036,290           | 0            |
| 4                      | Secretaría del Ayuntamiento  | 33,797,069           | 2,553,769                      | 36,350,838           | 36,350,838           | 36,184,917           | 0            |
| 5                      | Organo de Control Interno    | 19,567,797           | 776,365                        | 20,344,162           | 20,344,162           | 20,281,671           | 0            |
| 6                      | Organismos auxiliares        | 0                    | 0                              | 0                    | 0                    | 0                    | 0            |
| 7                      | Presidente Municipal         | 438,058,213          | 100,195,846                    | 538,254,058          | 538,254,058          | 532,694,873          | 0            |
| 8                      | Desarrollo Económico         | 173,338,104          | 31,214,721                     | 204,552,824          | 204,552,824          | 204,053,182          | 0            |
| 9                      | Desarrollo social            | 962,572,061          | 128,372,005                    | 1,090,944,066        | 1,090,944,066        | 1,088,080,352        | 0            |
| 10                     | Servicio Público de Tránsito | 26,490,168           | 6,676,229                      | 33,166,397           | 33,166,397           | 33,042,948           | 0            |
| 11                     | Dirección de Obras Públicas  | 577,974,089          | 277,841,846                    | 855,815,935          | 855,815,935          | 838,488,362          | 0            |
| 12                     | Policía Municipal Preventiva | 47,483,427           | 6,395,948                      | 53,879,375           | 53,879,375           | 53,683,638           | 0            |
| 13                     | Tesorería                    | 140,343,546          | 19,184,912                     | 159,528,458          | 159,528,458          | 159,154,636          | 0            |
| <b>Total del Gasto</b> |                              | <b>2,509,248,898</b> | <b>603,883,034</b>             | <b>3,113,131,933</b> | <b>3,113,131,933</b> | <b>3,085,757,470</b> | <b>0</b>     |