

H. Ayuntamiento del Municipio de Veracruz, Veracruz  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
Clasificación Administrativa  
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2022



| Concepto               |                              | Egresos              |                                |                      |                      |                      | Subejercicio       |
|------------------------|------------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------------|
|                        |                              | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |                    |
|                        |                              | 1                    | 2                              | 3 = (1 + 2)          | 4                    | 5                    |                    |
| 1                      | Presidencia Municipal        | 41,686,081           | 20,342,569                     | 62,028,650           | 43,497,373           | 43,444,237           | 18,531,277         |
| 2                      | Sindicatura                  | 8,690,365            | -1,567,860                     | 7,122,505            | 6,940,748            | 6,906,091            | 181,758            |
| 3                      | Regiduría                    | 60,662,710           | -15,534,486                    | 45,128,224           | 44,044,710           | 43,878,410           | 1,083,514          |
| 4                      | Secretaría del Ayuntamiento  | 29,359,903           | 4,656,221                      | 34,016,124           | 33,899,897           | 33,756,734           | 116,226            |
| 5                      | Organo de Control Interno    | 7,397,147            | 4,269,241                      | 11,666,388           | 11,638,866           | 11,613,258           | 27,522             |
| 6                      | Organismos auxiliares        | 0                    | 0                              | 0                    | 0                    | 0                    | 0                  |
| 7                      | Presidente Municipal         | 432,391,892          | 77,248,868                     | 509,640,760          | 474,358,862          | 473,092,643          | 35,281,898         |
| 8                      | Desarrollo Económico         | 89,191,178           | 98,820,083                     | 188,011,261          | 180,633,069          | 180,468,427          | 7,378,192          |
| 9                      | Desarrollo social            | 1,064,040,741        | 139,802,606                    | 1,203,843,347        | 1,127,239,306        | 1,125,117,870        | 76,604,041         |
| 10                     | Servicio Público de Tránsito | 20,176,178           | 3,253,439                      | 23,429,617           | 20,042,446           | 19,851,707           | 3,387,171          |
| 11                     | Dirección de Obras Públicas  | 302,051,664          | 120,505,935                    | 422,557,599          | 399,590,261          | 399,381,023          | 22,967,338         |
| 12                     | Policía Municipal Preventiva | 50,656,395           | 1,197,754                      | 51,854,148           | 51,268,277           | 51,174,319           | 585,871            |
| 13                     | Tesorería                    | 100,122,208          | 68,750,634                     | 168,872,842          | 149,559,572          | 148,923,832          | 19,313,270         |
| <b>Total del Gasto</b> |                              | <b>2,206,426,462</b> | <b>521,745,004</b>             | <b>2,728,171,466</b> | <b>2,542,713,388</b> | <b>2,537,608,553</b> | <b>185,458,078</b> |

LIC. PATRICIA LOBEIRA RODRÍGUEZ  
PRESIDENTA MUNICIPAL

MTRA. ROSARIO RUIZ LAGUNES  
TESORERA MUNICIPAL

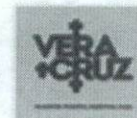
COMISIÓN DE HACIENDA

C.P. MANUEL RIVERA POLANCO  
SÍNDICO ÚNICO

MTRA. SONIA COLORADO ALFONSO  
REGIDORA PRIMERA



H. Congreso del Estado de Veracruz de Ignacio de la Llave  
LXVI Legislatura 2021-2024  
Secretaría de Fiscalización



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| <b>Ayuntamiento</b>                     |                      |                                |                      |                      |                      |                    |
| Cabildo                                 |                      |                                |                      |                      |                      |                    |
| Presidencia Municipal                   | 41,686,081           | 20,342,569                     | 62,028,650           | 43,497,373           | 43,444,237           | 18,531,277         |
| Sindicatura                             | 8,690,365            | -1,567,860                     | 7,122,505            | 6,940,748            | 6,906,091            | 181,758            |
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| Órgano de Control Interno               | 7,397,147            | 4,269,241                      | 11,666,388           | 11,638,866           | 11,613,258           | 27,522             |
| Organismos auxiliares                   | 0                    | 0                              | 0                    | 0                    | 0                    | 0                  |
| <b>Administración Pública Municipal</b> |                      |                                |                      |                      |                      |                    |
| Presidente Municipal                    | 432,391,892          | 77,248,868                     | 509,640,760          | 474,358,862          | 473,092,643          | 35,281,898         |
| Desarrollo Económico                    | 89,191,178           | 98,820,083                     | 188,011,261          | 180,633,069          | 180,468,427          | 7,378,192          |
| Desarrollo social                       | 1,064,040,741        | 139,802,606                    | 1,203,843,347        | 1,127,239,306        | 1,125,117,870        | 76,604,041         |
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