



H. Ayuntamiento del Municipio de Veracruz, Veracruz  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
Clasificación Administrativa  
DEL 1 DE ENERO AL 31 DE AGOSTO DE 2024



| Concepto        |                              | Egresos       |                                |               |               |               | Subejercicio  |
|-----------------|------------------------------|---------------|--------------------------------|---------------|---------------|---------------|---------------|
|                 |                              | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Pagado        |               |
|                 |                              | 1             | 2                              | 3 = (1 + 2)   | 4             | 5             |               |
| 1               | Presidencia Municipal        | 37,045,504    | 14,419,282                     | 51,464,786    | 25,602,819    | 25,602,819    | 25,861,967    |
| 2               | Sindicatura                  | 8,385,700     | 202,765                        | 8,588,465     | 4,749,439     | 4,749,439     | 3,839,026     |
| 3               | Regiduría                    | 43,793,495    | 1,083,299                      | 44,876,793    | 26,086,428    | 26,086,428    | 18,790,365    |
| 4               | Secretaría del Ayuntamiento  | 36,653,451    | 2,497,010                      | 39,150,461    | 23,501,269    | 23,501,269    | 15,649,192    |
| 5               | Organo de Control Interno    | 20,387,247    | 768,332                        | 21,155,579    | 12,046,348    | 12,046,348    | 9,109,231     |
| 6               | Organismos auxiliares        | 0             | 0                              | 0             | 0             | 0             | 0             |
| 7               | Presidente Municipal         | 515,444,654   | 121,988,442                    | 637,433,096   | 374,632,375   | 374,632,375   | 262,800,721   |
| 8               | Desarrollo Económico         | 225,966,265   | 58,250,011                     | 284,216,276   | 218,137,073   | 218,066,673   | 66,079,202.67 |
| 9               | Desarrollo social            | 1,067,558,119 | 131,104,854                    | 1,198,662,973 | 622,618,719   | 622,618,719   | 576,044,254   |
| 10              | Servicio Público de Tránsito | 35,969,103    | 491,707                        | 36,460,810    | 22,163,688    | 22,163,688    | 14,297,122    |
| 11              | Dirección de Obras Públicas  | 624,057,427   | 444,477,168                    | 1,068,534,595 | 537,584,089   | 537,584,089   | 530,950,506   |
| 12              | Policia Municipal Preventiva | 63,548,623    | 155,756                        | 63,704,378    | 33,977,531    | 33,977,531    | 29,726,847    |
| 13              | Tesorería                    | 156,762,542   | 29,119,796                     | 185,882,338   | 94,563,442    | 94,563,442    | 91,318,896    |
| Total del Gasto |                              | 2,835,572,130 | 804,558,420                    | 3,640,130,550 | 1,995,663,220 | 1,995,592,820 | 1,644,467,330 |

LIC. PATRICIA LOBEIRA RODRÍGUEZ  
PRESIDENTA MUNICIPAL

MTRA. ROSARIO RUIZ LAGUNES  
TESORERA MUNICIPAL

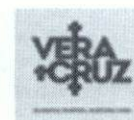
COMISIÓN DE HACIENDA

C.P. MANUEL RIVERA POLANCO  
SÍNDICO UNICO

C. LUIS ENRIQUE BELTRÁN CALDERÓN  
REGIDOR CUARTO



H. Congreso del Estado de Veracruz de Ignacio de la Llave  
LXVI Legislatura 2021-2024  
Secretaría de Fiscalización



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DEL 1 DE ENERO AL 31 DE AGOSTO DE 2024

| Concepto                                | Egresos              |                                |                      |                      |                      | Subejercicio<br>6 = ( 3 - 4 ) |
|-----------------------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
|                                         | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |                               |
|                                         | 1                    | 2                              | 3 = ( 1 + 2 )        | 4                    | 5                    |                               |
| <b>Ayuntamiento</b>                     |                      |                                |                      |                      |                      |                               |
| Cabildo                                 | 0                    | 0                              | 0                    | 0                    | 0                    | 0                             |
| Presidencia Municipal                   | 37,045,504           | 14,419,282                     | 51,464,786           | 25,602,819           | 25,602,819           | 25,861,967                    |
| Sindicatura                             | 8,385,700            | 202,765                        | 8,588,465            | 4,749,439            | 4,749,439            | 3,839,026                     |
| Regiduría                               | 43,793,495           | 1,083,299                      | 44,876,793           | 26,086,428           | 26,086,428           | 18,790,365                    |
| Secretaría del Ayuntamiento             | 36,653,451           | 2,497,010                      | 39,150,461           | 23,501,269           | 23,501,269           | 15,649,192                    |
| Organo de Control Interno               | 20,387,247           | 768,332                        | 21,155,579           | 12,046,348           | 12,046,348           | 9,109,231                     |
| Organismos auxiliares                   | 0                    | 0                              | 0                    | 0                    | 0                    | 0                             |
| <b>Administración Pública Municipal</b> |                      |                                |                      |                      |                      |                               |
| Presidente Municipal                    | 515,444,654          | 121,988,442                    | 637,433,096          | 374,632,375          | 374,632,375          | 262,800,721                   |
| Desarrollo Económico                    | 225,966,265          | 58,250,011                     | 284,216,276          | 218,137,073          | 218,066,673          | 66,079,202.67                 |
| Desarrollo social                       | 1,067,558,119        | 131,104,854                    | 1,198,662,973        | 622,618,719          | 622,618,719          | 576,044,254                   |
| Servicio Público de Tránsito            | 35,969,103           | 491,707                        | 36,460,810           | 22,163,688           | 22,163,688           | 14,297,122                    |
| Dirección de Obras Públicas             | 624,057,427          | 444,477,168                    | 1,068,534,595        | 537,584,089          | 537,584,089          | 530,950,506                   |
| Policia Municipal Preventiva            | 63,548,623           | 155,756                        | 63,704,378           | 33,977,531           | 33,977,531           | 29,726,847                    |
| Tesorería                               | 156,762,542          | 29,119,796                     | 185,882,338          | 94,563,442           | 94,563,442           | 91,318,896                    |
| <b>Total del Gasto</b>                  | <b>2,835,572,130</b> | <b>804,558,420</b>             | <b>3,640,130,550</b> | <b>1,995,663,220</b> | <b>1,995,662,820</b> | <b>1,644,467,330</b>          |

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