

| Concepto                                                                                      | Egresos              |                                |                      |                    |                    | Subejercicio         |
|-----------------------------------------------------------------------------------------------|----------------------|--------------------------------|----------------------|--------------------|--------------------|----------------------|
|                                                                                               | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado          | Pagado             |                      |
|                                                                                               | 1                    | 2                              | 3 = (1 + 2)          | 4                  | 5                  |                      |
| <b>Gobierno</b>                                                                               | <b>1,086,842,124</b> | <b>-11,269,178</b>             | <b>1,075,572,946</b> | <b>379,143,608</b> | <b>379,143,608</b> | <b>696,429,338</b>   |
| Legislación                                                                                   | 23,554,934           | 0                              | 23,554,934           | 7,969,866          | 7,969,866          | 15,585,068           |
| Justicia                                                                                      | 0                    | 0                              | 0                    | 0                  | 0                  | 0                    |
| Coordinación de la Política de Gobierno                                                       | 835,618,509          | -3,414,803                     | 832,203,706          | 292,712,080        | 292,712,080        | 539,491,626          |
| Relaciones Exteriores                                                                         | 0                    | 0                              | 0                    | 0                  | 0                  | 0                    |
| Asuntos Financieros y Hacendarios                                                             | 62,793,241           | -4,000,000                     | 58,793,241           | 24,089,328         | 24,089,328         | 34,703,912           |
| Seguridad Nacional                                                                            | 0                    | 0                              | 0                    | 0                  | 0                  | 0                    |
| Asuntos de Orden Público y de Seguridad Interior                                              | 113,456,117          | -6,854,374                     | 106,601,743          | 32,842,650         | 32,842,650         | 73,759,093           |
| Otros Servicios Generales                                                                     | 51,419,322           | 3,000,000                      | 54,419,322           | 21,529,684         | 21,529,684         | 32,889,638           |
| <b>Desarrollo Social</b>                                                                      | <b>1,892,852,245</b> | <b>127,383,735</b>             | <b>2,020,235,980</b> | <b>481,517,404</b> | <b>481,517,404</b> | <b>1,538,718,576</b> |
| Protección Ambiental                                                                          | 672,135,071          | 75,549,753                     | 747,684,824          | 231,329,192        | 231,329,192        | 516,355,633          |
| Vivienda y Servicios a la Comunidad                                                           | 767,742,760          | 147,008,417                    | 914,751,178          | 156,817,974        | 156,817,974        | 757,933,204          |
| Salud                                                                                         | 155,085,122          | 1,000,000                      | 156,085,122          | 49,622,879         | 49,622,879         | 106,462,243          |
| Recreación, Cultura y Otras Manifestaciones Sociales                                          | 61,248,473           | -1,000,000                     | 60,248,473           | 17,606,644         | 17,606,644         | 42,641,829           |
| Educación                                                                                     | 98,484,151           | -44,470,000                    | 54,014,151           | 15,780,074         | 15,780,074         | 38,234,077           |
| Protección Social                                                                             | 63,154,436           | -31,754,436                    | 31,400,000           | 0                  | 0                  | 31,400,000           |
| Otros Asuntos Sociales                                                                        | 75,002,232           | -18,950,000                    | 56,052,232           | 10,360,640         | 10,360,640         | 45,691,591           |
| <b>Desarrollo Económico</b>                                                                   | <b>179,341,638</b>   | <b>-3,191,000</b>              | <b>176,150,638</b>   | <b>129,089,515</b> | <b>129,089,515</b> | <b>47,061,122.59</b> |
| Asuntos Económicos, Comerciales y Laborales en General                                        | 540,000              | 0                              | 540,000              | 139,200            | 139,200            | 400,800              |
| Agropecuaria, Silvicultura, Pesca y Caza                                                      | 10,895,227           | -1,000,000                     | 9,895,227            | 2,270,789          | 2,270,789          | 7,624,438            |
| Combustibles y Energía                                                                        | 0                    | 0                              | 0                    | 0                  | 0                  | 0                    |
| Minería, Manufacturas y Construcción                                                          | 0                    | 0                              | 0                    | 0                  | 0                  | 0                    |
| Transporte                                                                                    | 0                    | 0                              | 0                    | 0                  | 0                  | 0                    |
| Comunicaciones                                                                                | 0                    | 0                              | 0                    | 0                  | 0                  | 0                    |
| Turismo                                                                                       | 141,566,395          | -3,191,000                     | 138,375,395          | 114,690,980        | 114,690,980        | 23,684,415.14        |
| Ciencia, Tecnología e Innovación                                                              | 7,000,000            | 0                              | 7,000,000            | 4,745,690          | 4,745,690          | 2,254,310            |
| Otras Industrias y Otros Asuntos Económicos                                                   | 19,340,016           | 1,000,000                      | 20,340,016           | 7,242,855          | 7,242,855          | 13,097,160           |
| <b>Otras no Clasificadas en Funciones Anteriores</b>                                          | <b>22,000,000</b>    | <b>0</b>                       | <b>22,000,000</b>    | <b>0</b>           | <b>0</b>           | <b>22,000,000</b>    |
| Transacciones de la Deuda Publica / Costo Financiero de la Deuda                              | 22,000,000           | 0                              | 22,000,000           | 0                  | 0                  | 22,000,000           |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno | 0                    | 0                              | 0                    | 0                  | 0                  | 0                    |
| Saneamiento del Sistema Financiero                                                            | 0                    | 0                              | 0                    | 0                  | 0                  | 0                    |
| Adeudos de Ejercicios Fiscales Anteriores                                                     | 0                    | 0                              | 0                    | 0                  | 0                  | 0                    |
| <b>Total del Gasto</b>                                                                        | <b>3,181,036,007</b> | <b>112,923,557</b>             | <b>3,293,959,564</b> | <b>989,750,527</b> | <b>989,750,527</b> | <b>2,304,209,037</b> |