

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
Gasto No Etiquetado	\$1,445,245,837.04	\$466,687,328.76	\$1,911,933,165.80	\$759,863,872.43	\$755,835,717.97	\$1,380,745,447.50
Ayuntamiento						
1.1 Cabildo	\$139,796,049.54	\$74,789,781.83	\$214,585,831.37	\$53,550,653.46	\$53,550,653.46	\$120,293,611.39
1.1.1 Presidencia Municipal	\$46,399,741.31	\$70,477,255.56	\$116,876,996.87	\$11,474,571.66	\$11,474,571.66	\$43,169,266.54
1.1.2 Sindicatura	\$7,455,464.83	\$649,302.69	\$8,104,767.52	\$3,647,668.39	\$3,647,668.39	\$5,844,692.59
1.1.3 Regiduría	\$53,814,941.86	\$1,380,000.00	\$55,194,941.86	\$23,847,329.43	\$23,847,329.43	\$44,624,434.34
1.1.4 Secretaría del ayuntamiento	\$25,429,840.77	\$1,604,701.12	\$27,034,541.89	\$11,305,548.30	\$11,305,548.30	\$20,840,878.69
1.1.5 Organismo de Control Interno	\$6,696,060.77	\$678,522.46	\$7,374,583.23	\$3,275,535.68	\$3,275,535.68	\$5,814,339.23
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal	\$1,305,449,787.50	\$391,897,546.93	\$1,697,347,334.43	\$706,313,218.97	\$702,285,064.51	\$1,260,451,836.11
1.2.1 Presidente Municipal	\$340,451,064.27	\$45,466,520.93	\$385,917,585.20	\$159,561,991.08	\$155,533,836.62	\$295,696,578.60
1.2.2 Desarrollo Económico	\$146,287,984.09	-\$4,073,992.82	\$142,213,991.27	\$79,039,435.51	\$79,039,435.51	\$80,311,701.61
1.2.3 Desarrollo social	\$541,830,310.42	\$125,899,171.98	\$667,729,482.40	\$318,943,386.71	\$318,943,386.71	\$459,917,367.64
1.2.4 Servicio Público de Tránsito	\$14,743,517.07	\$1,619,000.00	\$16,362,517.07	\$8,948,258.97	\$8,948,258.97	\$11,035,130.43
1.2.5 Dirección de Obras Públicas	\$135,961,001.35	\$181,962,337.98	\$317,923,339.33	\$71,068,131.61	\$71,068,131.61	\$280,851,332.85
1.2.6 Policía Municipal Preventiva	\$4,900,567.26	\$30,186,318.32	\$35,086,885.58	\$19,001,517.44	\$19,001,517.44	\$23,859,499.40
1.2.7 Tesorería	\$121,275,343.04	\$10,838,190.54	\$132,113,533.58	\$49,750,497.65	\$49,750,497.65	\$108,780,225.58
1.3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gasto Etiquetado	\$598,891,442.00	\$22,780,555.60	\$621,671,997.60	\$185,078,191.07	\$181,602,589.05	\$584,205,255.66
1 Ayuntamiento						
1.1 Cabildo	\$887,561.00	\$3,593,416.71	\$4,480,977.71	\$1,262,314.22	\$1,262,314.22	\$3,155,689.37
1.1.1 Presidencia Municipal	\$877,561.00	\$3,593,416.71	\$4,470,977.71	\$1,259,480.84	\$1,259,480.84	\$3,145,689.37
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$10,000.00	\$0.00	\$10,000.00	\$2,833.38	\$2,833.38	\$10,000.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 Administración Pública Municipal	\$598,003,881.00	\$19,187,138.89	\$617,191,019.89	\$183,815,876.85	\$180,340,274.83	\$581,049,566.29
2.1 Presidente Municipal	\$28,033,976.29	-\$19,026,677.63	\$9,007,298.66	\$2,873,915.49	\$2,873,915.49	\$3,745,387.56
2.2 Desarrollo Económico	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
2.3 Desarrollo social	\$282,868,515.68	\$82,014,467.74	\$364,882,983.42	\$155,161,795.19	\$155,161,795.19	\$278,905,192.61
2.4 Servicio Público de Tránsito	\$0.00	\$4,000,000.00	\$4,000,000.00	\$440,632.41	\$440,632.41	\$4,000,000.00
2.5 Dirección de Obras Públicas	\$175,580,109.53	-\$21,368,674.91	\$154,211,434.62	\$132,066.00	\$132,066.00	\$154,211,434.62
2.6 Policía Municipal Preventiva	\$29,956,318.32	-\$7,875,560.76	\$22,080,757.56	\$5,130,077.13	\$5,130,077.13	\$22,237,557.56
2.7 Tesorería	\$81,494,961.18	-\$18,556,415.55	\$62,938,545.63	\$20,077,390.63	\$16,601,788.61	\$117,879,993.94

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1.3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
II. Total de Egreso	\$2,044,137,279.04	\$489,467,884.36	\$2,533,605,163.40	\$944,942,063.50	\$937,438,307.02	\$1,964,950,703.16

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SÍNDICA ÚNICA

MTRA. ROGERIO RUIZ LAGUNES
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MTRA. XOCHITL NATHALIE ARZABA HERNÁNDEZ
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