

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
<b>I. Gasto No Etiquetado</b>	<b>\$1,445,245,837.04</b>	<b>\$468,373,267.17</b>	<b>\$1,913,619,104.21</b>	<b>\$1,098,577,918.80</b>	<b>\$1,094,515,211.73</b>	<b>\$1,380,745,447.50</b>
<b>Ayuntamiento</b>						
<b>1.1 Cabildo</b>	<b>\$139,796,049.54</b>	<b>\$70,582,484.74</b>	<b>\$210,378,534.28</b>	<b>\$82,232,249.14</b>	<b>\$82,232,249.14</b>	<b>\$120,293,611.39</b>
1.1.1 Presidencia Municipal	\$46,399,741.31	\$64,345,027.94	\$110,744,769.25	\$17,551,934.79	\$17,551,934.79	\$43,169,266.54
1.2 Sindicatura	\$7,455,464.83	\$761,883.27	\$8,217,348.10	\$5,465,526.13	\$5,465,526.13	\$5,844,692.59
1.3 Regiduría	\$53,814,941.86	\$2,381,016.96	\$56,195,958.82	\$36,930,660.28	\$36,930,660.28	\$44,624,434.34
1.1.4 Secretaría del ayuntamiento	\$25,429,840.77	\$2,003,160.29	\$27,433,001.06	\$17,314,903.67	\$17,314,903.67	\$20,840,878.69
1.5 Organismo de Control Interno	\$6,696,060.77	\$1,091,396.28	\$7,787,457.05	\$4,969,224.27	\$4,969,224.27	\$5,814,339.23
1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.2 Administración Pública Municipal</b>	<b>\$1,305,449,787.50</b>	<b>\$397,790,782.43</b>	<b>\$1,703,240,569.93</b>	<b>\$1,016,345,669.66</b>	<b>\$1,012,282,962.59</b>	<b>\$1,260,451,836.11</b>
2.1 Presidente Municipal	\$340,451,064.27	\$39,825,738.74	\$380,276,803.01	\$239,116,032.09	\$235,053,325.02	\$295,696,578.60
2.2 Desarrollo Económico	\$146,287,984.09	\$526,693.04	\$146,814,677.13	\$96,694,879.99	\$96,694,879.99	\$80,311,701.61
1.2.3 Desarrollo social	\$541,830,310.42	\$134,755,058.61	\$676,585,369.03	\$437,575,157.80	\$437,575,157.80	\$459,917,367.64
2.4 Servicio Público de Tránsito	\$14,743,517.07	\$3,799,976.30	\$18,543,493.37	\$12,847,682.95	\$12,847,682.95	\$11,035,130.43
2.5 Dirección de Obras Públicas	\$135,961,001.35	\$169,965,213.83	\$305,926,215.18	\$128,347,065.28	\$128,347,065.28	\$280,851,332.85
1.2.6 Policía Municipal Preventiva	\$4,900,567.26	\$37,237,752.40	\$42,138,319.66	\$25,690,514.67	\$25,690,514.67	\$23,859,499.40
1.2.7 Tesorería	\$121,275,343.04	\$11,680,349.51	\$132,955,692.55	\$76,074,336.88	\$76,074,336.88	\$108,780,225.58
<b>3 Administración Pública Paramunicipal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Gasto Etiquetado</b>	<b>\$598,891,442.00</b>	<b>\$23,258,231.00</b>	<b>\$622,149,673.00</b>	<b>\$334,305,800.19</b>	<b>\$334,305,800.19</b>	<b>\$584,205,255.66</b>
<b>Ayuntamiento</b>						
<b>1.1 Cabildo</b>	<b>\$887,561.00</b>	<b>\$2,938,928.11</b>	<b>\$3,826,489.11</b>	<b>\$1,354,012.22</b>	<b>\$1,354,012.22</b>	<b>\$3,155,689.37</b>
1.1.1 Presidencia Municipal	\$877,561.00	\$2,938,928.11	\$3,816,489.11	\$1,351,178.84	\$1,351,178.84	\$3,145,689.37
1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5 Organismo de Control Interno	\$10,000.00	\$0.00	\$10,000.00	\$2,833.38	\$2,833.38	\$10,000.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.2 Administración Pública Municipal</b>	<b>\$598,003,881.00</b>	<b>\$20,319,302.89</b>	<b>\$618,323,183.89</b>	<b>\$332,951,787.97</b>	<b>\$332,951,787.97</b>	<b>\$581,049,566.29</b>
2.1 Presidente Municipal	\$28,033,976.29	-\$18,686,677.63	\$9,347,298.66	\$6,758,981.69	\$6,758,981.69	\$3,745,387.56
1.2.2 Desarrollo Económico	\$70,000.00	\$606,000.00	\$676,000.00	\$348,706.75	\$348,706.75	\$70,000.00
1.2.3 Desarrollo social	\$282,868,515.68	\$90,664,184.10	\$373,532,699.78	\$249,736,096.36	\$249,736,096.36	\$278,905,192.61
2.4 Servicio Público de Tránsito	\$0.00	\$1,500,000.00	\$1,500,000.00	\$516,918.61	\$516,918.61	\$4,000,000.00
1.2.5 Dirección de Obras Públicas	\$175,580,109.53	-\$22,368,674.91	\$153,211,434.62	\$22,765,105.95	\$22,765,105.95	\$154,211,434.62
1.2.6 Policía Municipal Preventiva	\$29,956,318.32	-\$8,196,100.76	\$21,760,217.56	\$13,551,379.71	\$13,551,379.71	\$22,237,557.56
2.7 Tesorería	\$81,494,961.18	-\$23,199,427.91	\$58,295,533.27	\$39,274,598.90	\$39,274,598.90	\$117,879,993.94

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
1.3 Administración Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total de Egreso</b>	<b>\$2,044,137,279.04</b>	<b>\$491,631,498.17</b>	<b>\$2,535,768,777.21</b>	<b>\$1,432,883,718.99</b>	<b>\$1,428,821,011.92</b>	<b>\$1,964,950,703.16</b>

MTRO. FERNANDO YUNES MÁRQUEZ  
PRESIDENTE MUNICIPAL

MTRA. ALMA AIDA LAMADRID RODRÍGUEZ  
SÍNDICA ÚNICA

MTRA. ROSARIO RUIZ LAGUNES  
TESORERA MUNICIPAL

MTRA. XOCHITL NATHALIE ARZABA HERNANDEZ  
REGIDORA CUARTA