

FORMATO 6 B) ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF  
(CLASIFICACIÓN ADMINISTRATIVA)  
H. Ayuntamiento del Municipio de Veracruz, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa  
Del 1 de enero al 31 de marzo de 2022  
(PESOS)



| Concepto                                        | Egresos                 |                              |                         |                       |                       |                         |
|-------------------------------------------------|-------------------------|------------------------------|-------------------------|-----------------------|-----------------------|-------------------------|
|                                                 | Aprobado                | Ampliaciones / (Reducciones) | Modificado              | Devengado             | Pagado                | Subejercicio            |
| <b>I. Gasto No Etiquetado</b>                   | <b>1,596,720,593.70</b> | <b>233,142,755.37</b>        | <b>1,829,863,349.07</b> | <b>311,687,777.67</b> | <b>311,687,777.67</b> | <b>1,518,175,571.40</b> |
| <b>1 Ayuntamiento</b>                           |                         |                              |                         |                       |                       |                         |
| <b>1.1 Cabildo</b>                              | <b>145,195,424.70</b>   | <b>0.00</b>                  | <b>145,195,424.70</b>   | <b>29,435,397.39</b>  | <b>29,435,397.39</b>  | <b>115,760,027.31</b>   |
| 1.1.1 Presidencia Municipal                     | 39,085,299.85           | 0.00                         | 39,085,299.85           | 4,971,769.19          | 4,971,769.19          | 34,113,530.66           |
| 1.1.2 Sindicatura                               | 8,690,365.38            | 0.00                         | 8,690,365.38            | 1,575,617.98          | 1,575,617.98          | 7,114,747.40            |
| 1.1.3 Regiduría                                 | 60,662,709.57           | 0.00                         | 60,662,709.57           | 11,076,261.91         | 11,076,261.91         | 49,586,447.66           |
| 1.1.4 Secretaría del ayuntamiento               | 29,359,902.99           | 0.00                         | 29,359,902.99           | 9,083,525.33          | 9,083,525.33          | 20,276,377.66           |
| 1.1.5 Órgano de Control Interno                 | 7,397,146.91            | 0.00                         | 7,397,146.91            | 2,728,222.98          | 2,728,222.98          | 4,668,923.93            |
| 1.1.6 Órganos Auxiliares                        | 0.00                    | 0.00                         | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| <b>1.2 Administración Pública Municipal</b>     | <b>1,451,525,169.00</b> | <b>233,142,755.37</b>        | <b>1,684,667,924.37</b> | <b>282,252,380.28</b> | <b>282,252,380.28</b> | <b>1,402,415,544.09</b> |
| 1.2.1 Presidente Municipal                      | 432,391,892.45          | 15,950,000.00                | 448,341,892.45          | 75,246,388.04         | 75,246,388.04         | 373,095,504.41          |
| 1.2.2 Desarrollo Económico                      | 89,191,178.25           | 56,209,211.63                | 145,400,389.88          | 31,777,418.13         | 31,777,418.13         | 113,622,971.75          |
| 1.2.3 Desarrollo social                         | 661,767,387.25          | 35,483,543.74                | 697,250,930.99          | 121,695,751.92        | 121,695,751.92        | 575,555,179.07          |
| 1.2.4 Servicio Público de Tránsito              | 20,176,177.92           | -500,000.00                  | 19,676,177.92           | 2,830,830.12          | 2,830,830.12          | 16,845,347.80           |
| 1.2.5 Dirección de Obras Públicas               | 107,019,930.99          | 72,963,568.33                | 179,983,499.32          | 28,024,415.28         | 28,024,415.28         | 151,959,084.04          |
| 1.2.6 Policía Municipal Preventiva              | 50,656,394.54           | -1,000,000.00                | 49,656,394.54           | 9,172,487.77          | 9,172,487.77          | 40,483,906.77           |
| 1.2.7 Tesorería                                 | 90,322,207.60           | 54,036,431.67                | 144,358,639.27          | 13,505,089.02         | 13,505,089.02         | 130,853,550.25          |
| <b>1.3 Administración Pública Paramunicipal</b> | <b>0.00</b>             | <b>0.00</b>                  | <b>0.00</b>             | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>             |
| 1.3.1 Organismos Descentralizados               | 0.00                    | 0.00                         | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| 1.3.2 Empresas de Participación Municipal       | 0.00                    | 0.00                         | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| 1.3.3 Fideicomisos Públicos                     | 0.00                    | 0.00                         | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| <b>II. Gasto Etiquetado</b>                     | <b>609,705,868.00</b>   | <b>4,425,883.86</b>          | <b>614,131,751.86</b>   | <b>33,766.00</b>      | <b>33,766.00</b>      | <b>614,097,985.86</b>   |
| <b>1 Ayuntamiento</b>                           |                         |                              |                         |                       |                       |                         |
| <b>1.1 Cabildo</b>                              | <b>2,600,781.28</b>     | <b>1,109,022.56</b>          | <b>3,709,803.84</b>     | <b>0.00</b>           | <b>0.00</b>           | <b>3,709,803.84</b>     |
| 1.1.1 Presidencia Municipal                     | 2,600,781.28            | 1,109,022.56                 | 3,709,803.84            | 0.00                  | 0.00                  | 3,709,803.84            |
| 1.1.2 Sindicatura                               | 0.00                    | 0.00                         | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| 1.1.3 Regiduría                                 | 0.00                    | 0.00                         | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| 1.1.4 Secretaría del ayuntamiento               | 0.00                    | 0.00                         | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| 1.1.5 Órgano de Control Interno                 | 0.00                    | 0.00                         | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| 1.1.6 Órganos Auxiliares                        | 0.00                    | 0.00                         | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| <b>1.2 Administración Pública Municipal</b>     | <b>607,105,086.72</b>   | <b>3,316,861.30</b>          | <b>610,421,948.02</b>   | <b>33,766.00</b>      | <b>33,766.00</b>      | <b>610,388,182.02</b>   |
| 1.2.1 Presidente Municipal                      | 0.00                    | 0.00                         | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| 1.2.2 Desarrollo Económico                      | 0.00                    | 0.00                         | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| 1.2.3 Desarrollo social                         | 402,273,353.67          | 0.00                         | 402,273,353.67          | 0.00                  | -0.00                 | 402,273,353.67          |
| 1.2.4 Servicio Público de Tránsito              | 0.00                    | 0.00                         | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| 1.2.5 Dirección de Obras Públicas               | 195,031,733.05          | 3,316,861.30                 | 198,348,594.35          | 0.00                  | 0.00                  | 198,348,594.35          |
| 1.2.6 Policía Municipal Preventiva              | 0.00                    | 0.00                         | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| 1.2.7 Tesorería                                 | 9,800,000.00            | 0.00                         | 9,800,000.00            | 33,766.00             | 33,766.00             | 9,766,234.00            |
| <b>1.3 Administración Pública Paramunicipal</b> | <b>0.00</b>             | <b>0.00</b>                  | <b>0.00</b>             | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>             |
| 1.3.1 Organismos Descentralizados               | 0.00                    | 0.00                         | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| 1.3.2 Empresas de Participación Municipal       | 0.00                    | 0.00                         | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| 1.3.3 Fideicomisos Públicos                     | 0.00                    | 0.00                         | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| <b>III. Total de Egreso</b>                     | <b>2,206,426,461.70</b> | <b>237,568,639.23</b>        | <b>2,443,995,100.93</b> | <b>311,721,543.67</b> | <b>311,721,543.67</b> | <b>2,132,273,557.26</b> |

Bajo protesta de decir verdad declaramos que la información es razonablemente correcta y responsabilidad del emisor

LIC. PATRICIA LOBEIRA RODRÍGUEZ  
PRESIDENTA MUNICIPAL

MTRA. ROSARIO RUÍZ LAGUNES  
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA

C.P. MANUEL RIVERA POLANCO  
SÍNDICO ÚNICO

MTRA. SONIA COLORADO ALFONSO  
REGIDORA PRIMERA