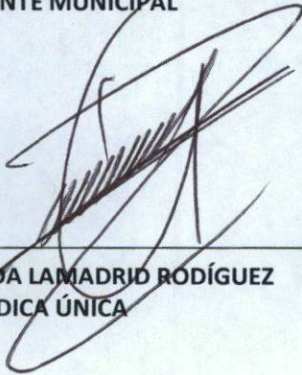


Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
Gasto No Etiquetado	\$1,445,245,837.04	\$356,037,637.61	\$1,801,283,474.65	\$420,538,027.15	\$416,387,614.79	\$1,380,745,447.50
Ayuntamiento						
1.1 Cabildo	\$139,796,049.54	\$5,738,392.80	\$145,534,442.34	\$25,240,830.95	\$25,240,830.95	\$120,293,611.39
1.1.1 Presidencia Municipal	\$46,399,741.31	\$2,925,866.53	\$49,325,607.84	\$6,156,341.30	\$6,156,341.30	\$43,169,266.54
1.1.2 Sindicatura	\$7,455,464.83	\$149,302.69	\$7,604,767.52	\$1,760,074.93	\$1,760,074.93	\$5,844,692.59
1.1.3 Regiduría	\$53,814,941.86	\$1,380,000.00	\$55,194,941.86	\$10,570,507.52	\$10,570,507.52	\$44,624,434.34
1.1.4 Secretaría del ayuntamiento	\$25,429,840.77	\$604,701.12	\$26,034,541.89	\$5,193,663.20	\$5,193,663.20	\$20,840,878.69
1.1.5 Organismo de Control Interno	\$6,696,060.77	\$678,522.46	\$7,374,583.23	\$1,560,244.00	\$1,560,244.00	\$5,814,339.23
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal	\$1,305,449,787.50	\$350,299,244.81	\$1,655,749,032.31	\$395,297,196.20	\$391,146,783.84	\$1,260,451,836.11
1.2.1 Presidente Municipal	\$340,451,064.27	\$34,685,614.58	\$375,136,678.85	\$79,440,100.25	\$75,289,687.89	\$295,696,578.60
1.2.2 Desarrollo Económico	\$146,287,984.09	-\$5,073,992.82	\$141,213,991.27	\$60,902,289.66	\$60,902,289.66	\$80,311,701.61
1.2.3 Desarrollo social	\$541,830,310.42	\$106,639,076.65	\$648,469,387.07	\$188,552,019.43	\$188,552,019.43	\$459,917,367.64
1.2.4 Servicio Público de Tránsito	\$14,743,517.07	\$869,000.00	\$15,612,517.07	\$4,577,386.64	\$4,577,386.64	\$11,035,130.43
1.2.5 Dirección de Obras Públicas	\$135,961,001.35	\$174,405,037.54	\$310,366,038.89	\$29,514,706.04	\$29,514,706.04	\$280,851,332.85
1.2.6 Policía Municipal Preventiva	\$4,900,567.26	\$27,936,318.32	\$32,836,885.58	\$8,977,386.18	\$8,977,386.18	\$23,859,499.40
1.2.7 Tesorería	\$121,275,343.04	\$10,838,190.54	\$132,113,533.58	\$23,333,308.00	\$23,333,308.00	\$108,780,225.58
1.3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$598,891,442.00	\$21,345,267.80	\$620,236,709.80	\$36,031,454.14	\$6,569,981.80	\$584,205,255.66
Ayuntamiento						
1.1 Cabildo	\$887,561.00	\$2,268,128.37	\$3,155,689.37	\$0.00	\$0.00	\$3,155,689.37
1.1.1 Presidencia Municipal	\$877,561.00	\$2,268,128.37	\$3,145,689.37	\$0.00	\$0.00	\$3,145,689.37
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal	\$598,003,881.00	\$19,077,139.43	\$617,081,020.43	\$36,031,454.14	\$6,569,981.80	\$581,049,566.29
1.2.1 Presidente Municipal	\$28,033,976.29	-\$23,191,366.70	\$4,842,609.59	\$1,097,222.03	\$1,097,222.03	\$3,745,387.56
1.2.2 Desarrollo Económico	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
1.2.3 Desarrollo social	\$282,868,515.68	\$22,701,236.70	\$305,569,752.38	\$26,664,559.77	\$5,424,255.77	\$278,905,192.61
1.2.4 Servicio Público de Tránsito	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00
1.2.5 Dirección de Obras Públicas	\$175,580,109.53	-\$21,368,674.91	\$154,211,434.62	\$0.00	\$0.00	\$154,211,434.62
1.2.6 Policía Municipal Preventiva	\$29,956,318.32	-\$7,718,760.76	\$22,237,557.56	\$0.00	\$0.00	\$22,237,557.56
1.2.7 Tesorería	\$81,494,961.18	\$44,654,705.10	\$126,149,666.28	\$8,269,672.34	\$48,504.00	\$117,879,993.94

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
1.3 Administración Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
III. Total de Egreso	\$2,044,137,279.04	\$377,382,905.41	\$2,421,520,184.45	\$456,569,481.29	\$422,957,596.59	\$1,964,950,703.16

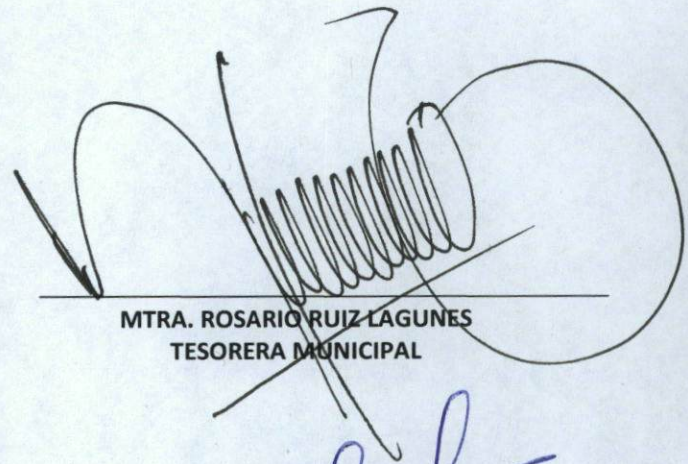


MTRO. FERNANDO YUNES MÁRQUEZ
PRESIDENTE MUNICIPAL



MTRA. ALMA AIDA LAMADRID RODRÍGUEZ
SÍNDICA ÚNICA

COMISIÓN DE HACIENDA



MTRA. ROSARIO RUIZ LAGUNES
TESORERA MUNICIPAL



MTRA. XOCHITL NATHALIE ARZABA HERNÁNDEZ
REGIDORA CUARTA