



Ayuntamiento de Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de diciembre de 2018



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$1,093,327,071.10	\$132,614,607.71	\$1,225,941,678.81	\$1,225,941,678.81	\$1,201,728,186.81	\$0.00
1 Ayuntamiento						
1.1 Cabildo	\$130,817,264.26	\$22,020,185.18	\$152,837,449.44	\$152,837,449.44	\$142,016,891.71	\$0.00
1.1.1 Presidencia Municipal	\$19,587,192.78	\$48,130,705.40	\$67,717,898.18	\$67,717,898.18	\$57,133,848.14	\$0.00
1.1.2 Sindicatura	\$6,990,827.40	-\$57,075.77	\$6,933,751.63	\$6,933,751.63	\$6,932,355.18	\$0.00
1.1.3 Regiduría	\$80,585,187.24	-\$32,128,320.88	\$48,456,866.36	\$48,456,866.36	\$48,442,264.60	\$0.00
1.1.4 Secretaría del ayuntamiento	\$14,296,900.68	\$8,595,819.03	\$22,892,719.71	\$22,892,719.71	\$22,755,498.36	\$0.00
1.1.5 Organo de Control Interno	\$9,357,156.16	-\$2,520,942.60	\$6,836,213.56	\$6,836,213.56	\$6,752,925.43	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal	\$962,509,806.84	\$110,594,422.53	\$1,073,104,229.37	\$1,073,104,229.37	\$1,059,711,295.10	\$0.00
1.2.1 Presidente Municipal	\$311,379,891.96	-\$13,474,239.20	\$297,905,652.76	\$297,905,652.76	\$292,765,805.90	\$0.00
1.2.2 Desarrollo Económico	\$124,691,898.84	\$7,780,305.51	\$132,472,204.35	\$132,472,204.35	\$132,011,995.38	\$0.00
1.2.3 Desarrollo social	\$330,209,680.08	\$121,657,533.31	\$451,867,213.39	\$451,867,213.39	\$446,761,595.90	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$124,005,579.48	-\$27,006,762.91	\$96,998,816.57	\$96,998,816.57	\$95,832,623.21	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$72,222,756.48	\$21,637,585.82	\$93,860,342.30	\$93,860,342.30	\$92,339,274.71	\$0.00
1.3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$456,124,640.70	\$127,097,603.73	\$583,222,244.43	\$583,222,244.43	\$582,136,309.75	\$0.00
1 Ayuntamiento						
1.1 Cabildo	\$61,820.88	\$23,985,909.78	\$24,047,730.66	\$24,047,730.66	\$23,754,830.66	\$0.00
1.1.1 Presidencia Municipal	\$26,964.96	\$23,985,921.23	\$24,012,886.19	\$24,012,886.19	\$23,719,986.19	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$6,358.44	-\$4.95	\$6,353.49	\$6,353.49	\$6,353.49	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$28,497.48	-\$6.50	\$28,490.98	\$28,490.98	\$28,490.98	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal	\$456,062,819.82	\$103,111,693.95	\$559,174,513.77	\$559,174,513.77	\$558,381,479.09	\$0.00
1.2.1 Presidente Municipal	\$70,012,271.04	-\$54,491,959.53	\$15,520,311.51	\$15,520,311.51	\$15,520,311.51	\$0.00
1.2.2 Desarrollo Económico	\$120,202.44	\$459,679.13	\$579,881.57	\$579,881.57	\$579,881.57	\$0.00
1.2.3 Desarrollo social	\$252,257,835.72	-\$6,623,374.31	\$245,634,461.41	\$245,634,461.41	\$245,634,461.41	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$119,777,031.84	\$110,401,612.37	\$230,178,644.21	\$230,178,644.21	\$229,385,609.53	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$13,895,478.78	\$53,365,736.29	\$67,261,215.07	\$67,261,215.07	\$67,261,215.07	\$0.00
1.3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$1,549,451,711.80	\$259,712,211.44	\$1,809,163,923.24	\$1,809,163,923.24	\$1,783,864,496.56	\$0.00