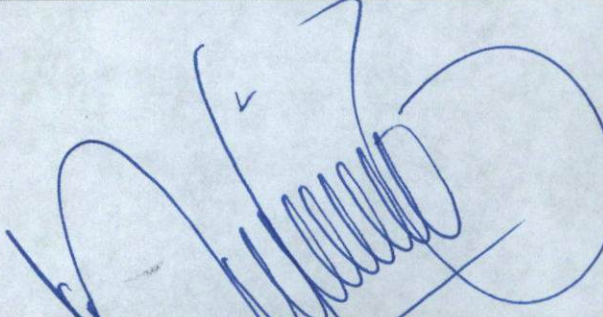


| Concepto                                                                                      | Aprobado                  | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado     | Devengado                 | Pagado                    | Subejercicio            |
|-----------------------------------------------------------------------------------------------|---------------------------|---------------------------------|---------------------------|---------------------------|---------------------------|-------------------------|
| <b>Gasto No Etiquetado</b>                                                                    | <b>\$1,418,330,426.72</b> | <b>\$240,357,786.74</b>         | <b>\$1,658,688,213.46</b> | <b>\$1,036,416,300.49</b> | <b>\$1,032,558,939.17</b> | <b>\$622,271,912.97</b> |
| <b>A. Gobierno</b>                                                                            | <b>\$674,314,305.77</b>   | <b>\$153,441,552.16</b>         | <b>\$827,755,857.93</b>   | <b>\$488,309,924.38</b>   | <b>\$484,452,563.06</b>   | <b>\$339,445,933.55</b> |
| a1) Legislación                                                                               | \$6,668,986.50            | \$599,028.42                    | \$7,268,014.92            | \$4,666,396.41            | \$4,666,396.41            | \$2,601,618.51          |
| Justicia                                                                                      | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| Coordinación de la política de gobierno                                                       | \$544,205,055.01          | \$77,009,138.54                 | \$621,214,193.55          | \$373,377,533.46          | \$369,520,172.14          | \$247,836,660.09        |
| a4) Relaciones Exteriores                                                                     | \$249,168.32              | -\$249,168.32                   | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| Asuntos Financieros Y Hacendarios                                                             | \$41,638,819.20           | \$50,611,071.95                 | \$92,249,891.15           | \$50,140,923.56           | \$50,140,923.56           | \$42,108,967.59         |
| Seguridad Nacional                                                                            | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| a7) Asuntos de Orden Público y de Seguridad Interior                                          | \$29,813,808.40           | \$16,440,716.25                 | \$46,254,524.65           | \$23,348,813.95           | \$23,348,813.95           | \$22,905,710.70         |
| Otros Servicios Generales                                                                     | \$51,738,468.34           | \$9,030,765.32                  | \$60,769,233.66           | \$36,776,257.00           | \$36,776,257.00           | \$23,992,976.66         |
| <b>Desarrollo Social</b>                                                                      | <b>\$574,599,829.44</b>   | <b>\$86,446,345.15</b>          | <b>\$661,046,174.59</b>   | <b>\$430,616,943.24</b>   | <b>\$430,616,943.24</b>   | <b>\$230,429,231.35</b> |
| b1) Protección Ambiental                                                                      | \$237,011,730.40          | \$27,744,728.70                 | \$264,756,459.10          | \$180,245,966.10          | \$180,245,966.10          | \$84,510,493.00         |
| b2) Vivienda y Servicios a la Comunidad                                                       | \$183,459,412.33          | \$67,022,027.89                 | \$250,481,440.22          | \$149,885,481.81          | \$149,885,481.81          | \$100,595,958.41        |
| Salud                                                                                         | \$21,872,723.95           | \$18,586,434.21                 | \$40,459,158.16           | \$26,180,551.89           | \$26,180,551.89           | \$14,278,606.27         |
| Recreación, Cultura y Otras Manifestaciones Sociales                                          | \$26,533,642.23           | -\$10,750,483.50                | \$15,783,158.73           | \$9,239,676.10            | \$9,239,676.10            | \$6,543,482.63          |
| Educación                                                                                     | \$30,608,886.69           | \$664,002.97                    | \$31,272,889.66           | \$24,078,414.94           | \$24,078,414.94           | \$7,194,474.72          |
| Protección Social En Salud                                                                    | \$21,615,943.69           | -\$17,739,995.29                | \$3,875,948.40            | \$2,264,702.52            | \$2,264,702.52            | \$1,611,245.88          |
| b7) Otros Asuntos Sociales                                                                    | \$53,497,490.15           | \$919,630.17                    | \$54,417,120.32           | \$38,722,149.88           | \$38,722,149.88           | \$15,694,970.44         |
| <b>C. Desarrollo Económico</b>                                                                | <b>\$144,393,967.94</b>   | <b>\$8,319,962.11</b>           | <b>\$152,713,930.05</b>   | <b>\$100,769,101.67</b>   | <b>\$100,769,101.67</b>   | <b>\$51,944,828.38</b>  |
| Asuntos Económicos, Comerciales y Laborales General                                           | \$77,077.95               | \$0.00                          | \$77,077.95               | \$76,909.80               | \$76,909.80               | \$168.15                |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                                  | \$6,811,048.16            | -\$968,370.44                   | \$5,842,677.72            | \$4,557,985.89            | \$4,557,985.89            | \$1,284,691.83          |
| Combustibles y Energía                                                                        | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| Minería, Manufacturas y Construcción                                                          | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| Transporte                                                                                    | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| c6) Comunicaciones                                                                            | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| Turismo                                                                                       | \$110,200,879.98          | \$6,488,907.05                  | \$116,689,787.03          | \$81,533,371.05           | \$81,533,371.05           | \$35,156,415.98         |
| Ciencia, Tecnología e Innovación                                                              | \$7,100,000.00            | \$1,300,000.00                  | \$8,400,000.00            | \$1,727,698.40            | \$1,727,698.40            | \$6,672,301.60          |
| c9) Otras Industrias y Otros Asuntos Económicos                                               | \$20,204,961.85           | \$1,499,425.50                  | \$21,704,387.35           | \$12,873,136.53           | \$12,873,136.53           | \$8,831,250.82          |
| <b>Otras No Clasificadas en Funciones anteriores</b>                                          | <b>\$25,022,323.57</b>    | <b>-\$7,850,072.68</b>          | <b>\$17,172,250.89</b>    | <b>\$16,720,331.20</b>    | <b>\$16,720,331.20</b>    | <b>\$451,919.69</b>     |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda                          | \$25,022,323.57           | -\$7,850,072.68                 | \$17,172,250.89           | \$16,720,331.20           | \$16,720,331.20           | \$451,919.69            |
| Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| Saneamiento Del Sistema Financiero                                                            | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| Adeudos De Ejercicios Fiscales Anteriores                                                     | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| <b>II. Gasto Etiquetado</b>                                                                   | <b>\$479,831,803.00</b>   | <b>\$389,414,836.81</b>         | <b>\$869,246,639.81</b>   | <b>\$273,987,963.86</b>   | <b>\$273,987,963.86</b>   | <b>\$595,258,675.95</b> |
| <b>Gobierno</b>                                                                               | <b>\$50,701,327.14</b>    | <b>\$8,839,045.28</b>           | <b>\$59,540,372.42</b>    | <b>\$30,275,533.41</b>    | <b>\$30,275,533.41</b>    | <b>\$29,264,839.01</b>  |
| Legislación                                                                                   | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| a2) Justicia                                                                                  | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| a3) Coordinación de la política de gobierno                                                   | \$3,815,176.14            | \$30,294,744.74                 | \$34,109,920.88           | \$20,718,260.61           | \$20,718,260.61           | \$13,391,660.27         |
| Relaciones Exteriores                                                                         | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| Asuntos Financieros Y Hacendarios                                                             | \$7,000,000.00            | \$1,000,000.00                  | \$8,000,000.00            | \$2,300,000.00            | \$2,300,000.00            | \$5,700,000.00          |
| a6) Seguridad Nacional                                                                        | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| a7) Asuntos de Orden Público y de Seguridad Interior                                          | \$39,886,151.00           | -\$22,455,699.46                | \$17,430,451.54           | \$7,257,272.80            | \$7,257,272.80            | \$10,173,178.74         |
| a8) Otros Servicios Generales                                                                 | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |

| Concepto                                                                                      | Aprobado                  | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado     | Devengado                 | Pagado                    | Subejercicio              |
|-----------------------------------------------------------------------------------------------|---------------------------|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| <b>Desarrollo Social</b>                                                                      | <b>\$362,634,260.52</b>   | <b>\$374,549,136.56</b>         | <b>\$737,183,397.08</b>   | <b>\$191,637,890.68</b>   | <b>\$191,637,890.68</b>   | <b>\$545,545,506.40</b>   |
| b1) Protección Ambiental                                                                      | \$118,405,289.00          | \$19,185,804.04                 | \$137,591,093.04          | \$81,744,384.98           | \$81,744,384.98           | \$55,846,708.06           |
| b2) Vivienda y Servicios a la Comunidad                                                       | \$244,228,971.52          | \$353,863,332.52                | \$598,092,304.04          | \$108,595,688.20          | \$108,595,688.20          | \$489,496,615.84          |
| Salud                                                                                         | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| Recreación, Cultura y Otras Manifestaciones Sociales                                          | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| Educación                                                                                     | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| Protección Social En Salud                                                                    | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| b7) Otros Asuntos Sociales                                                                    | \$0.00                    | \$1,500,000.00                  | \$1,500,000.00            | \$1,297,817.50            | \$1,297,817.50            | \$202,182.50              |
| <b>C. Desarrollo Económico</b>                                                                | <b>\$2,547,566.48</b>     | <b>\$598,862.52</b>             | <b>\$3,146,429.00</b>     | <b>\$132,221.00</b>       | <b>\$132,221.00</b>       | <b>\$3,014,208.00</b>     |
| Asuntos Económicos, Comerciales y Laborales General                                           | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                                  | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| Combustibles y Energía                                                                        | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| c4) Minería, Manufacturas y Construcción                                                      | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| c5) Transporte                                                                                | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| Comunicaciones                                                                                | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| Turismo                                                                                       | \$0.00                    | \$146,429.00                    | \$146,429.00              | \$132,221.00              | \$132,221.00              | \$14,208.00               |
| c8) Ciencia, Tecnología e Innovación                                                          | \$2,547,566.48            | \$452,433.52                    | \$3,000,000.00            | \$0.00                    | \$0.00                    | \$3,000,000.00            |
| c9) Otras Industrias y Otros Asuntos Económicos                                               | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| <b>D. Otras No Clasificadas en Funciones</b>                                                  | <b>\$63,948,648.86</b>    | <b>\$5,427,792.45</b>           | <b>\$69,376,441.31</b>    | <b>\$51,942,318.77</b>    | <b>\$51,942,318.77</b>    | <b>\$17,434,122.54</b>    |
| d1) Transacciones De La Deuda Pública / Costo financiero De La Deuda                          | \$63,948,648.86           | \$5,427,792.45                  | \$69,376,441.31           | \$51,942,318.77           | \$51,942,318.77           | \$17,434,122.54           |
| Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| Saneamiento Del Sistema Financiero                                                            | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| d4) Adeudos De Ejercicios Fiscales Anteriores                                                 | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| <b>Total de Egresos</b>                                                                       | <b>\$1,898,162,229.72</b> | <b>\$629,772,623.55</b>         | <b>\$2,527,934,853.27</b> | <b>\$1,310,404,264.35</b> | <b>\$1,306,546,903.03</b> | <b>\$1,217,530,588.92</b> |

  
**MTRO. FERNANDO YUNES MÁRQUEZ**  
**PRESIDENTE MUNICIPAL**

  
**MTRA. ALMA AIDA LAMADRID RODRÍGUEZ**  
**SÍNDICA ÚNICA**

  
**MTRA. ROSARIO RUIZ LAGUNES**  
**TESORERA MUNICIPAL**

  
**LIC. XOCHITL NATHALIE ARZABA HERNÁNDEZ**  
**REGIDORA CUARTA**