

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
<b>I. Gasto No Etiquetado</b>	<b>\$1,445,245,837.04</b>	<b>\$466,687,328.77</b>	<b>\$1,911,933,165.81</b>	<b>\$759,863,872.42</b>	<b>\$755,835,717.92</b>	<b>\$1,152,069,293.39</b>
<b>A. Gobierno</b>	<b>\$699,544,980.90</b>	<b>\$156,057,937.17</b>	<b>\$855,602,918.07</b>	<b>\$343,450,936.89</b>	<b>\$339,422,782.39</b>	<b>\$512,151,981.18</b>
a1) Legislación	\$7,252,894.13	\$178,522.46	\$7,431,416.59	\$3,314,834.01	\$3,314,834.01	\$4,116,582.58
a2) Justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a3) Coordinación de la política de gobierno	\$514,630,063.48	\$130,201,057.22	\$644,831,120.70	\$259,287,338.10	\$255,259,183.60	\$385,543,782.60
a4) Relaciones Exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a5) Asuntos Financieros Y Hacendarios	\$87,400,814.61	\$22,831,277.49	\$110,232,092.10	\$42,695,228.28	\$42,695,228.28	\$67,536,863.82
a6) Seguridad Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a7) Asuntos de Orden Público y de Seguridad Interior	\$35,097,645.28	\$230,000.00	\$35,327,645.28	\$16,118,029.71	\$16,118,029.71	\$19,209,615.57
a8) Otros Servicios Generales	\$55,163,563.40	\$2,617,080.00	\$57,780,643.40	\$22,035,506.79	\$22,035,506.79	\$35,745,136.61
<b>B. Desarrollo Social</b>	<b>\$601,648,967.22</b>	<b>\$326,849,888.52</b>	<b>\$928,498,855.74</b>	<b>\$335,380,271.89</b>	<b>\$335,380,271.89</b>	<b>\$593,118,583.85</b>
b1) Protección Ambiental	\$284,757,908.72	\$8,581,117.88	\$293,339,026.60	\$124,993,356.60	\$124,993,356.60	\$168,345,670.00
b2) Vivienda y Servicios a la Comunidad	\$170,433,977.13	\$258,408,154.77	\$428,842,131.90	\$145,265,160.70	\$145,265,160.70	\$283,576,971.20
b3) Salud	\$31,513,957.10	\$2,000,000.00	\$33,513,957.10	\$20,320,024.37	\$20,320,024.37	\$13,193,932.73
b4) Recreación, Cultura y Otras Manifestaciones Sociales	\$18,527,379.14	\$66,551,389.03	\$85,078,768.17	\$6,520,726.16	\$6,520,726.16	\$78,558,042.01
b5) Educación	\$32,555,362.50	-\$8,565,000.00	\$23,990,362.50	\$10,482,755.20	\$10,482,755.20	\$13,507,607.30
b6) Protección Social En Salud	\$3,600,000.00	\$0.00	\$3,600,000.00	\$2,135,870.83	\$2,135,870.83	\$1,464,129.17
b7) Otros Asuntos Sociales	\$60,260,382.63	-\$125,773.16	\$60,134,609.47	\$25,662,378.03	\$25,662,378.03	\$34,472,231.44
<b>C. Desarrollo Económico</b>	<b>\$129,677,500.73</b>	<b>-\$13,365,000.00</b>	<b>\$116,312,500.73</b>	<b>\$70,550,073.64</b>	<b>\$70,550,073.64</b>	<b>\$45,762,427.09</b>
c1) Asuntos Económicos, Comerciales y Laborales General	\$77,077.95	\$0.00	\$77,077.95	\$0.00	\$0.00	\$77,077.95
c2) Agropecuaria, Silvicultura, Pesca y Caza	\$5,901,135.86	\$0.00	\$5,901,135.86	\$1,634,394.45	\$1,634,394.45	\$4,266,741.41
c3) Combustibles y Energía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c4) Minería, Manufacturas y Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c5) Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c6) Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c7) Turismo	\$99,893,837.92	-\$17,245,000.00	\$82,648,837.92	\$59,704,511.23	\$59,704,511.23	\$22,944,326.69
c8) Ciencia, Tecnología e Innovación	\$3,800,000.00	\$1,500,000.00	\$5,300,000.00	\$921,833.56	\$921,833.56	\$4,378,166.44
c9) Otras Industrias y Otros Asuntos Económicos	\$20,005,449.00	\$2,380,000.00	\$22,385,449.00	\$8,289,334.40	\$8,289,334.40	\$14,096,114.60
<b>Otras No Clasificadas en Funciones Exteriores</b>	<b>\$14,374,388.19</b>	<b>-\$2,855,496.92</b>	<b>\$11,518,891.27</b>	<b>\$10,482,590.00</b>	<b>\$10,482,590.00</b>	<b>\$1,036,301.27</b>
d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda	\$14,374,388.19	-\$13,338,086.92	\$1,036,301.27	\$0.00	\$0.00	\$1,036,301.27
d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d3) Saneamiento Del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d4) Adeudos De Ejercicios Fiscales Anteriores	\$0.00	\$10,482,590.00	\$10,482,590.00	\$10,482,590.00	\$10,482,590.00	\$0.00
<b>II. Gasto Etiquetado</b>	<b>\$598,891,442.00</b>	<b>\$22,780,555.56</b>	<b>\$621,671,997.56</b>	<b>\$185,078,191.07</b>	<b>\$181,602,589.05</b>	<b>\$436,593,806.49</b>
<b>Gobierno</b>	<b>\$65,580,897.14</b>	<b>-\$16,817,363.22</b>	<b>\$48,763,533.92</b>	<b>\$8,541,233.12</b>	<b>\$8,541,233.12</b>	<b>\$40,222,300.80</b>
a1) Legislación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a2) Justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a3) Coordinación de la política de gobierno	\$54,680,897.14	-\$35,567,944.17	\$19,112,952.97	\$8,083,515.09	\$8,083,515.09	\$11,029,437.88
a4) Relaciones Exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a5) Asuntos Financieros Y Hacendarios	\$8,000,000.00	\$4,060,000.00	\$12,060,000.00	\$0.00	\$0.00	\$12,060,000.00
a6) Seguridad Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a7) Asuntos de Orden Público y de Seguridad Interior	\$2,900,000.00	\$14,690,580.95	\$17,590,580.95	\$457,718.03	\$457,718.03	\$17,132,862.92
a8) Otros Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
<b>Desarrollo Social</b>	<b>\$455,711,607.39</b>	<b>\$62,453,810.61</b>	<b>\$518,165,418.00</b>	<b>\$156,494,977.89</b>	<b>\$156,494,977.89</b>	<b>\$361,670,440.11</b>
b1) Protección Ambiental	\$135,000,000.00	\$6,000,000.00	\$141,000,000.00	\$54,712,548.19	\$54,712,548.19	\$86,287,451.81
b2) Vivienda y Servicios a la Comunidad	\$316,711,607.39	\$47,302,810.61	\$364,014,418.00	\$100,449,247.00	\$100,449,247.00	\$263,565,171.00
) Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
) Recreación, Cultura y Otras Manifestaciones Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
) Educación	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00
) Protección Social En Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b7) Otros Asuntos Sociales	\$4,000,000.00	-\$849,000.00	\$3,151,000.00	\$1,333,182.70	\$1,333,182.70	\$1,817,817.30
<b>C. Desarrollo Económico</b>	<b>\$4,416,256.29</b>	<b>-\$4,070,844.29</b>	<b>\$345,412.00</b>	<b>\$260,514.00</b>	<b>\$260,514.00</b>	<b>\$84,898.00</b>
) Asuntos Económicos, Comerciales y Laborales General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c2) Agropecuaria, Silvicultura, Pesca y Caza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
) Combustibles y Energía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c4) Minería, Manufacturas y Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c5) Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
) Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
) Turismo	\$152,280.00	\$193,132.00	\$345,412.00	\$260,514.00	\$260,514.00	\$84,898.00
c8) Ciencia, Tecnología e Innovación	\$4,263,976.29	-\$4,263,976.29	\$0.00	\$0.00	\$0.00	\$0.00
c9) Otras Industrias y Otros Asuntos Económicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>U. Otras No Clasificadas en Funciones</b>	<b>\$73,182,681.18</b>	<b>-\$18,785,047.54</b>	<b>\$54,397,633.64</b>	<b>\$19,781,466.06</b>	<b>\$16,305,864.04</b>	<b>\$34,616,167.58</b>
d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda	\$73,182,681.18	-\$18,785,047.54	\$54,397,633.64	\$19,781,466.06	\$16,305,864.04	\$34,616,167.58
) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
) Saneamiento Del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d4) Adeudos De Ejercicios Fiscales Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total de Egresos</b>	<b>\$2,044,137,279.04</b>	<b>\$489,467,884.33</b>	<b>\$2,533,605,163.37</b>	<b>\$944,942,063.49</b>	<b>\$937,438,306.97</b>	<b>\$1,588,663,099.88</b>




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