



H. AYUNTAMIENTO CONSTITUCIONAL DE VERACRUZ  
INGRESOS ORDINARIOS, INGRESOS EXTRAORDINARIOS Y APORTACIONES FEDERALES  
MODIFICACIONES PRESUPUESTALES DEL EJERCICIO FISCAL 2023

Clave y nombre de la Entidad: 30 Veracruz  
Clave y Nombre del Municipio: 193 VERACRUZ

A AMPLIACIÓN  
C CANCELACIÓN  
R REDUCCIÓN

Hoja # de # 1 de 1  
Fecha de Aprobación: 19/09/2023

| Fuentes de Financiamiento |  | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL \$184,709,652.00 |  |                      |  |                          |  |                          |  |                         |  |                         |  |                       |  | REDUCCIÓN               |  | Fecha de Aprobación: 19/09/2023 |  |                      |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  |                                                                                                                                                                                                                   |  |                                              |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  |                         |  |          |  |                  |  |            |  |               |  |               |  |            |  |      |  |      |  |            |  |              |  |          |  |          |  |          |  |          |  |          |  |          |  |          |  |
|---------------------------|--|-------------------------------------------------------------------------------------------------------------------------------------------|--|----------------------|--|--------------------------|--|--------------------------|--|-------------------------|--|-------------------------|--|-----------------------|--|-------------------------|--|---------------------------------|--|----------------------|--|--------------------------|--|--------------------------|--|-------------------------|--|--------------------------|--|-----------------------|--|-------------------------|--|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------------------------------------------|--|--------------------------|--|--------------------------|--|-------------------------|--|--------------------------|--|-----------------------|--|-------------------------|--|-------------------------|--|----------|--|------------------|--|------------|--|---------------|--|---------------|--|------------|--|------|--|------|--|------------|--|--------------|--|----------|--|----------|--|----------|--|----------|--|----------|--|----------|--|----------|--|
| Programa                  |  |                                                                                                                                           |  |                      |  |                          |  |                          |  |                         |  |                         |  |                       |  |                         |  |                                 |  |                      |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  |                                                                                                                                                                                                                   |  |                                              |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  |                         |  |          |  |                  |  |            |  |               |  |               |  |            |  |      |  |      |  |            |  |              |  |          |  |          |  |          |  |          |  |          |  |          |  |          |  |
| Subprograma               |  |                                                                                                                                           |  |                      |  |                          |  |                          |  |                         |  |                         |  |                       |  |                         |  |                                 |  |                      |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  |                                                                                                                                                                                                                   |  |                                              |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  |                         |  |          |  |                  |  |            |  |               |  |               |  |            |  |      |  |      |  |            |  |              |  |          |  |          |  |          |  |          |  |          |  |          |  |          |  |
| Tipo                      |  |                                                                                                                                           |  |                      |  |                          |  |                          |  |                         |  |                         |  |                       |  |                         |  |                                 |  |                      |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  |                                                                                                                                                                                                                   |  |                                              |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  |                         |  |          |  |                  |  |            |  |               |  |               |  |            |  |      |  |      |  |            |  |              |  |          |  |          |  |          |  |          |  |          |  |          |  |          |  |
| Nom. Obra                 |  | Nombre del Proyecto / Descripción de la Obra                                                                                              |  |                      |  |                          |  | Clave de Localidad       |  | Localidad               |  | Modalidad de Ejecución  |  | Fechas Programadas    |  |                         |  | Fechas Modificadas              |  |                      |  | M e t a s                |  |                          |  |                         |  |                          |  |                       |  |                         |  |                                                                                                                                                                                                                   |  |                                              |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  |                         |  |          |  |                  |  |            |  |               |  |               |  |            |  |      |  |      |  |            |  |              |  |          |  |          |  |          |  |          |  |          |  |          |  |          |  |
|                           |  |                                                                                                                                           |  |                      |  |                          |  |                          |  |                         |  | Programada              |  | Modificada            |  | Inicio                  |  | Termino                         |  |                      |  | Inicio                   |  | Termino                  |  |                         |  |                          |  |                       |  |                         |  |                                                                                                                                                                                                                   |  |                                              |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  |                         |  |          |  |                  |  |            |  |               |  |               |  |            |  |      |  |      |  |            |  |              |  |          |  |          |  |          |  |          |  |          |  |          |  |          |  |
|                           |  | Estructura Financiera (Inversión Aprobada)                                                                                                |  |                      |  |                          |  | Reducciones              |  |                         |  |                         |  |                       |  |                         |  |                                 |  |                      |  | Ampliaciones             |  |                          |  |                         |  |                          |  |                       |  |                         |  |                                                                                                                                                                                                                   |  | Estructura Financiera (Inversión Modificada) |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  |                         |  |          |  |                  |  |            |  |               |  |               |  |            |  |      |  |      |  |            |  |              |  |          |  |          |  |          |  |          |  |          |  |          |  |          |  |
|                           |  | Aportación Municipal                                                                                                                      |  |                      |  |                          |  | Aportación Beneficiarios |  |                         |  |                         |  | Producción Financiera |  | Otras Fuentes Federales |  | Otras Fuentes Estatales         |  | Otras                |  | Código Total             |  | Fuente de Financiamiento |  | Aportación Municipal    |  | Aportación Beneficiarios |  | Producción Financiera |  | Otras Fuentes Federales |  | Otras Fuentes Estatales                                                                                                                                                                                           |  | Otras                                        |  | Código Total             |  | Fuente de Financiamiento |  | Aportación Municipal    |  | Aportación Beneficiarios |  | Producción Financiera |  | Otras Fuentes Federales |  | Otras Fuentes Estatales |  | Otras    |  | Unidad de Medida |  | Aprobada   |  | Ampliada      |  | Reducida      |  | Modificada |  |      |  |      |  |            |  |              |  |          |  |          |  |          |  |          |  |          |  |          |  |          |  |
| Código Total              |  | Fuente de Financiamiento                                                                                                                  |  | Aportación Municipal |  | Aportación Beneficiarios |  | Producción Financiera    |  | Otras Fuentes Federales |  | Otras Fuentes Estatales |  | Otras                 |  | Código Total            |  | Fuente de Financiamiento        |  | Aportación Municipal |  | Aportación Beneficiarios |  | Producción Financiera    |  | Otras Fuentes Federales |  | Otras Fuentes Estatales  |  | Otras                 |  | Código Total            |  | Fuente de Financiamiento                                                                                                                                                                                          |  | Aportación Municipal                         |  | Aportación Beneficiarios |  | Producción Financiera    |  | Otras Fuentes Federales |  | Otras Fuentes Estatales  |  | Otras                 |  | Unidad de Medida        |  | Aprobada                |  | Ampliada |  | Reducida         |  | Modificada |  |               |  |               |  |            |  |      |  |      |  |            |  |              |  |          |  |          |  |          |  |          |  |          |  |          |  |          |  |
| SC                        |  |                                                                                                                                           |  |                      |  |                          |  |                          |  |                         |  |                         |  |                       |  |                         |  |                                 |  |                      |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  |                                                                                                                                                                                                                   |  |                                              |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  |                         |  |          |  |                  |  |            |  |               |  |               |  |            |  |      |  |      |  |            |  |              |  |          |  |          |  |          |  |          |  |          |  |          |  |          |  |
| 01                        |  |                                                                                                                                           |  |                      |  |                          |  |                          |  |                         |  |                         |  |                       |  |                         |  |                                 |  |                      |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  | REHABILITACIÓN DE COLECTOR DE CAPTACIÓN DE AGUA PLUVIAL REHABILITACIÓN DEL COLECTOR PLUVIAL EN LA CALLE LA TRAGUA ENTRE ISABEL LA CATÓLICA Y AV. CRISTÓBAL COLÓN, VERACRUZ, VERACRUZ DE IGNACIO DE LA LLAVE       |  |                                              |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  |                         |  |          |  |                  |  |            |  |               |  |               |  |            |  |      |  |      |  |            |  |              |  |          |  |          |  |          |  |          |  |          |  |          |  |          |  |
| 2023                      |  |                                                                                                                                           |  |                      |  |                          |  |                          |  |                         |  |                         |  |                       |  |                         |  |                                 |  |                      |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  | 30                                                                                                                                                                                                                |  | 193                                          |  | 0101                     |  |                          |  |                         |  |                          |  | 301930001             |  | VERACRUZ                |  | CONTRATO                |  | CONTRATO |  | 15/03/2023       |  | 31/12/2023 |  | 16/03/2023    |  | 31/12/2023    |  |            |  |      |  |      |  |            |  |              |  |          |  | COLECTOR |  | 1.00     |  | 0.00     |  | 0.00     |  | 1.00     |  |          |  |
| 32,981,142.03             |  |                                                                                                                                           |  |                      |  |                          |  |                          |  |                         |  |                         |  |                       |  |                         |  |                                 |  |                      |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  | 32,981,142.03                                                                                                                                                                                                     |  | 0.00                                         |  | 0.00                     |  | 0.00                     |  | 0.00                    |  | 0.00                     |  | 1,256,308.51          |  | 1,256,308.51            |  |                         |  |          |  |                  |  |            |  | 31,714,833.52 |  | 31,714,833.52 |  | 0.00       |  | 0.00 |  | 0.00 |  | 0.00       |  | 0.00         |  | 0.00     |  | 0.00     |  | PERSONA  |  | 1,000.00 |  | 0.00     |  | 0.00     |  | 1,000.00 |  |
| SC                        |  |                                                                                                                                           |  |                      |  |                          |  |                          |  |                         |  |                         |  |                       |  |                         |  |                                 |  |                      |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  |                                                                                                                                                                                                                   |  |                                              |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  |                         |  |          |  |                  |  |            |  |               |  |               |  |            |  |      |  |      |  |            |  |              |  |          |  |          |  |          |  |          |  |          |  |          |  |          |  |
| 01                        |  |                                                                                                                                           |  |                      |  |                          |  |                          |  |                         |  |                         |  |                       |  |                         |  |                                 |  |                      |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  | REHABILITACIÓN DE COLECTOR DE CAPTACIÓN DE AGUA PLUVIAL REHABILITACIÓN DEL COLECTOR PLUVIAL EN LA CALLE VALENCIA ENTRE 23 DE NOVIEMBRE Y BOULEVARD MANUEL AVILA GARCIA, VERACRUZ, VERACRUZ DE IGNACIO DE LA LLAVE |  |                                              |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  |                         |  |          |  |                  |  |            |  |               |  |               |  |            |  |      |  |      |  |            |  |              |  |          |  |          |  |          |  |          |  |          |  |          |  |          |  |
| 2023                      |  |                                                                                                                                           |  |                      |  |                          |  |                          |  |                         |  |                         |  |                       |  |                         |  |                                 |  |                      |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  | 30                                                                                                                                                                                                                |  | 193                                          |  | 0102                     |  |                          |  |                         |  |                          |  | 301930001             |  | VERACRUZ                |  | CONTRATO                |  | CONTRATO |  | 15/03/2023       |  | 31/12/2023 |  | 16/03/2023    |  | 31/12/2023    |  |            |  |      |  |      |  |            |  |              |  |          |  | COLECTOR |  | 1.00     |  | 0.00     |  | 0.00     |  | 1.00     |  |          |  |
| 7,182,186.12              |  |                                                                                                                                           |  |                      |  |                          |  |                          |  |                         |  |                         |  |                       |  |                         |  |                                 |  |                      |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  | 8,377,303.28                                                                                                                                                                                                      |  | 0.00                                         |  | 0.00                     |  | 0.00                     |  | 804,882.84              |  | 0.00                     |  | 0.00                  |  | 166,556.60              |  | 166,556.60              |  |          |  |                  |  |            |  | 7,015,629.68  |  | 8,094,446.00  |  | 0.00       |  | 0.00 |  | 0.00 |  | 804,882.84 |  | 0.00         |  | 0.00     |  | PERSONA  |  | 1,000.00 |  | 0.00     |  | 0.00     |  | 1,000.00 |  |          |  |
| SC                        |  |                                                                                                                                           |  |                      |  |                          |  |                          |  |                         |  |                         |  |                       |  |                         |  |                                 |  |                      |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  |                                                                                                                                                                                                                   |  |                                              |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  |                         |  |          |  |                  |  |            |  |               |  |               |  |            |  |      |  |      |  |            |  |              |  |          |  |          |  |          |  |          |  |          |  |          |  |          |  |
| 01                        |  |                                                                                                                                           |  |                      |  |                          |  |                          |  |                         |  |                         |  |                       |  |                         |  |                                 |  |                      |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  | REHABILITACIÓN DE COLECTOR DE CAPTACIÓN DE AGUA PLUVIAL REHABILITACIÓN DEL COLECTOR PLUVIAL EN LA CALLE ALDOCEY Y CALLE 37 COL. PRODIGIOS Y RIVERA, VERACRUZ, VERACRUZ DE IGNACIO DE LA LLAVE                     |  |                                              |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  |                         |  |          |  |                  |  |            |  |               |  |               |  |            |  |      |  |      |  |            |  |              |  |          |  |          |  |          |  |          |  |          |  |          |  |          |  |
| 2023                      |  |                                                                                                                                           |  |                      |  |                          |  |                          |  |                         |  |                         |  |                       |  |                         |  |                                 |  |                      |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  | 30                                                                                                                                                                                                                |  | 193                                          |  | 0103                     |  |                          |  |                         |  |                          |  | 301930001             |  | VERACRUZ                |  | CONTRATO                |  | CONTRATO |  | 15/03/2023       |  | 31/12/2023 |  | 16/03/2023    |  | 31/12/2023    |  |            |  |      |  |      |  |            |  |              |  | COLECTOR |  | 1.00     |  | 0.00     |  | 0.00     |  | 1.00     |  |          |  |          |  |
| 31,922,995.94             |  |                                                                                                                                           |  |                      |  |                          |  |                          |  |                         |  |                         |  |                       |  |                         |  |                                 |  |                      |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  | 31,922,995.94                                                                                                                                                                                                     |  | 0.00                                         |  | 0.00                     |  | 0.00                     |  | 0.00                    |  | 0.00                     |  | 236,543.02            |  | 236,543.02              |  |                         |  |          |  |                  |  |            |  | 32,159,538.96 |  | 32,159,538.96 |  | 0.00       |  | 0.00 |  | 0.00 |  | 0.00       |  | 0.00         |  | PERSONA  |  | 1,000.00 |  | 0.00     |  | 0.00     |  | 1,000.00 |  |          |  |          |  |
| SD                        |  |                                                                                                                                           |  |                      |  |                          |  |                          |  |                         |  |                         |  |                       |  |                         |  |                                 |  |                      |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  |                                                                                                                                                                                                                   |  |                                              |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  |                         |  |          |  |                  |  |            |  |               |  |               |  |            |  |      |  |      |  |            |  |              |  |          |  |          |  |          |  |          |  |          |  |          |  |          |  |
| 01                        |  |                                                                                                                                           |  |                      |  |                          |  |                          |  |                         |  |                         |  |                       |  |                         |  |                                 |  |                      |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  | REHABILITACIÓN DE DRENAJE SANITARIO REHABILITACIÓN DE HUNDIDOS, DIVERSAS COLONIAS, VERACRUZ, VERACRUZ DE IGNACIO DE LA LLAVE                                                                                      |  |                                              |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  |                         |  |          |  |                  |  |            |  |               |  |               |  |            |  |      |  |      |  |            |  |              |  |          |  |          |  |          |  |          |  |          |  |          |  |          |  |
| 2023                      |  |                                                                                                                                           |  |                      |  |                          |  |                          |  |                         |  |                         |  |                       |  |                         |  |                                 |  |                      |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  | 30                                                                                                                                                                                                                |  | 193                                          |  | 0115                     |  |                          |  |                         |  |                          |  | 301890001             |  | VERACRUZ                |  | CONTRATO                |  | CONTRATO |  | 15/03/2023       |  | 31/12/2023 |  | 16/03/2023    |  | 31/12/2023    |  |            |  |      |  |      |  |            |  | METRO LINEAL |  | 631.96   |  | 0.00     |  | 0.00     |  | 631.96   |  |          |  |          |  |          |  |
| 3,245,256.98              |  |                                                                                                                                           |  |                      |  |                          |  |                          |  |                         |  |                         |  |                       |  |                         |  |                                 |  |                      |  |                          |  |                          |  |                         |  |                          |  |                       |  |                         |  | 3,245,256.98                                                                                                                                                                                                      |  | 0.00                                         |  | 0.00                     |  | 0.00                     |  | 0.00                    |  | 0.00                     |  | 600,000.00            |  | 600,000.00              |  |                         |  |          |  |                  |  |            |  | 3,845,256.98  |  | 3,845,256.98  |  | 0.00       |  | 0.00 |  | 0.00 |  | 0.00       |  | 0.00         |  | PERSONA  |  | 1,000.00 |  | 0.00     |  | 0.00     |  | 1,000.00 |  |          |  |          |  |

Patricia Lobeira Rodríguez  
PRESIDENTE(A) MUNICIPAL  
Presidente del Consejo de Desarrollo Municipal  
(En caso del FISMDF)

Nombre y firma



Arturo Nolasco Domínguez  
VOCAL DE CONTROL Y VIGILANCIA  
(En caso del FISMDF)

Nombre y firma

Rodrigo Ruiz Aguirre  
TESORERO MUNICIPAL  
Nombre, firma y sello



Arturo Nolasco Domínguez  
CONTADOR MUNICIPAL  
Nombre, firma y sello

